

Schuss Pools – The Latest News, 9-24-16

It has been our goal to prepare and have available today a rendering of pool plans along with a printed scope of work and price for your consideration. Unfortunately we were unable to reach our goal for the following reasons:

1. Time was not available to complete the process.
2. The projected costs are obviously over the amounts previously discussed.
3. The resort has experienced 2 consecutive years of diminished revenue due to unfavorable weather thus reducing their funds available.

Our previously published “schedule” was as follows:

- We will solidify a design and scope of work agreeable with the resort which will serve our mutual interests.
- We will take bids and secure pricing for the project.
- We will then verify availability of funds with the resort and have a vote of our membership to support the project for our portion of the expense.

As of Today:

- A design concept has been verbally and tentatively agreed subject to availability of funding. The design will be printed into renderings as soon as possible, along with a printed budget of the project expense.
- Certain bids have been secured and pricing for other scope of work is substantially complete to arrive at a budget. It has become obvious the total cost of completing the proposed design is in excess of \$100,000.00 and over any amounts previously discussed.
- Availability of funds is a subject of discussion today, soliciting memberships' position of funding.

The factors to be considered for today's discussion are as follows:

- The Resort is committed to being a partner in this project both intellectually and financially. Their primary interest to do so is for the benefit of SMPOA membership. This is not a revenue generating project for them.
- If there is to be a major improvement to the pool area, SMPOA funds will be required. At present the discussion is a 50/50 partnership.
- If we decide not to move forward with this project the outdoor pool will either remain in its present condition or be closed in as much as it is cost prohibitive to repair and too costly to maintain for its limited use.
- Developing revenue to help support our position should be considered:
 - a. Across the board dues increase.
 - b. Fees for users.
 - c. Other means of financial support?????

Where would you like SMPOA to go from here?